

HEALTH AND WELLBEING BOARD

WEDNESDAY 26 JUNE 2013 AT 1.30 P.M.

Performance Indicators for our Health and Wellbeing Strategy Priorities

Report of

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1. Purpose of report

- 1.1 The purpose of this report is to propose a set of performance indicators for monitoring progress on the nine Health and Wellbeing Strategy priorities.

2. Summary

- 2.1 The Health and Wellbeing board and partner organisations need a common set of indicators and a reporting framework whereby they can monitor progress on the nine Health and Wellbeing Strategy priorities. Public health and commissioning leads have recommended three progress indicators for each of the nine priorities: these are listed in background section below.
- 2.2 Each of the nine priorities will be 'owned' by one of the strategic commissioning groups that report to the Health and Wellbeing board. These commissioning groups will oversee project plans for delivering the required progress against the respective priority.
- 2.3 A number of the indicators can only be updated annually; therefore it is also proposed that a quarterly Red / Amber / Green assessment of progress is made against the project plan for each priority. A brief text commentary about progress and any issues or risks will also be provided to the Health and Wellbeing board quarterly.
- 2.4 Reporting of the progress indicators, the RAG rating and accompanying commentary can be published through a dashboard similar to that illustrated in the background section below.

3. Recommendations

- a) The board decide if the proposed indicators should be used for monitoring progress on the Health and Wellbeing Strategy
- b) The board decide whether the dashboard design below would be suitable for reporting the performance indicators
- c) The board ensure that commissioning groups are clear about their responsibilities for delivering, monitoring and reporting on the strategy priorities
- d) Partner organisations align their relevant corporate performance indicators with those of the health and wellbeing strategy

4. Background

4.1 Proposed Performance Indicators

Below are listed the three proposed indicators for each of the strategy priorities along with the indicator reporting frequency and the date of the indicator baseline.

a) Healthy Living

Reducing the harm caused by alcohol

Priority Leads: Raj Nagaraj, Brian Gale

Indicator	Baseline	Frequency
Rate of alcohol-related crime / violence in Stevenage & Watford	Mar 14	Annual
Number 16-24 yr olds having unsafe sex under influence of alcohol	Mar 14	Annual
Rates of completion of Life Skills programme	Mar 14	Annual

Reducing the harm from tobacco

Priority Leads: Raymond Jankowski, Hannah Rignell

Indicator	Baseline	Frequency
Rate of adult smoking in each district	Sep 13	Quarterly
Rate of smoking by 15 year olds in the region	Sep 13	Annual
Rate of smoking during pregnancy	Sep 13	Quarterly

Healthy Weight and Physical Activity.

Priority Leads: Sue Beck, Peter Ruane

Title	Baseline	Frequency
Proportion of children classified as overweight	Sep 13	Annual
Proportion of adults classified as overweight or obese	Oct 13	Annual
Proportion of adults achieving recommended physical activity levels	Jun 13	Biannual

b) Independent Lives

Fulfilling lives for people with learning disabilities

Priority Leads: Raj Nagaraj, Sarah Damms

Indicator	Baseline	Frequency
Rate of mortality from preventable illness and long term conditions	Sep 13	Annual
Number of people who are part of their local communities	Mar 14	Annual
Number of people who are satisfied with the life they lead	Mar 14	Annual

Living well with dementia

Priority Leads: Raymond Jankowski, Peter Ruane

Indicator	Baseline	Frequency
Proportion of the population identified on GP registers	Oct 13	Annual
Levels of Anti-Psychotic medication prescribed locally	Sep13	Annual
Levels of planning for end of life	Sep 13	Quarterly

Enhancing quality of life for people with long term conditions

Priority Leads: Richard Garlick, Andy Saunders

Indicator	Baseline	Frequency
Rates in unplanned hospital admissions	May 13	Quarterly
Range of integrated provision	May 13	Quarterly
Rate of patient satisfaction	May 13	Annual

c) Flourishing Communities

Supporting carers to care

Priority Leads: Raymond Jankowski, Hannah Rignell

Indicator	Baseline	Frequency
Number of 'new' carers and the time before they get support	Sep 13	Annual
Rate of support interventions with a positive outcome	Sep 13	Annual
Rate of carers helped to feel healthy and to care	Sep 13	Annual

Helping all families to thrive

Priority Leads: Louise Smith, Kulbir Lalli

Indicator	Baseline	Frequency
Number of families engaged in the Thriving Families programme	Sep 13	Quarterly
Number of accepted referrals into the programme	Sep 13	Quarterly
Number of families supported for school attendance issues	Sep 13	Bi-annual

Improving mental health and emotional wellbeing

Priority Leads: Raj Nagaraj, Steve Malusky

Indicator	Baseline	Frequency
Proportion of people using primary care mental health services	Sep 13	Quarterly
Level of self reported Adult Mental Wellbeing	Sep 13	Quarterly
Levels of Looked after Children's 'Strength and Difficulties' scores	Sep 13	Annual

4.2 Performance Dashboard Design

Below are illustrations of a potential performance dashboard for publishing the above indicators. The top level summary screen would list all nine priorities along with a Red / Amber / Green progress rating against the project plan. By clicking on an icon you would then go to the individual priority screen which shows the three indicators for that topic along with a commentary on its Red / Amber / Green progress rating.

a) Top level summary screen

Health and Wellbeing in Hertfordshire

Priority Indicators



b) Individual priority indicator screen

